

Pursuant to IC 20-40-18-6, the CSC of Southern Hancock County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

| | Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|------|---|----------------------|--------------------|------------------------|
| 2019 | 1 NPHS Parking Lot Repair | 6/1/2019 | 7/30/2019 | \$ 35,000.00 |
| | 2 NPH Parking Lot Repair | 6/1/2019 | 7/30/2019 | \$ 30,000.00 |
| | 3 SCE Parking Lot Repair | 6/1/2019 | 7/30/2019 | \$ 40,000.00 |
| | 4 NPHS Painting & Flooring | 6/1/2019 | 7/30/2019 | \$ 45,000.00 |
| | 5 Emergency Allocation Repairs in all buildings | 1/1/2019 | 12/31/2019 | \$ 200,000.00 |
| | 6 Computer Technology Infrastructure all buildings | 1/1/2019 | 12/31/2019 | \$ 100,000.00 |
| | 7 | | | |
| 2020 | 8 NPHS Parking Lot Repair | 6/1/2020 | 7/30/2020 | \$ 30,000.00 |
| | 9 NPHS Renovation | 6/1/2020 | 7/30/2020 | \$ 84,000.00 |
| | 10 NPH Parking Lot Repair | 6/1/2020 | 7/30/2020 | \$ 50,000.00 |
| | 11 Emergency Allocation Repairs in all buildings | 1/1/2020 | 12/31/2020 | \$ 200,000.00 |
| | 12 Computer Technology Infrastructure all buildings | 1/1/2020 | 12/31/2020 | \$ 125,000.00 |
| | 13 | | | |
| 2021 | 14 NPHS Parking Lot Repair | 6/1/2021 | 7/30/2021 | \$ 25,000.00 |
| | 15 NPHS Renovation & Repairs | 6/1/2021 | 7/30/2021 | \$ 93,200.00 |
| | 16 NPH Parking Lot Repairs | 6/1/2021 | 7/30/2021 | \$ 50,000.00 |
| | 17 NPE Renovation & Painting | 6/1/2021 | 7/30/2021 | \$ 40,000.00 |
| | 18 Emergency Allocation Repairs in all buildings | 1/1/2021 | 12/31/2021 | \$ 200,000.00 |
| | 19 Computer Technology Infrastructure all buildings | 1/1/2021 | 12/31/2021 | \$ 125,000.00 |
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.